



Notice
 Jon Caime,
 County Administrator
 November 20, 2013

In compliance with O.C.G.A. 48-8-122 the Hart County Board of Commissioners is publishing the following report on the Hart County Special Purpose Local Option Sales Tax (SPLOST).

SPLOST III (Began May 2006)

Item	Original Budget	Spent Up to FY12	FY12 Spent (estimate)	FY13 Spent (estimate)	Remaining Budget
Fire Dept.	\$1,360,000	\$970,543	\$283,996	\$135,669	(\$30,208)
Roads	\$4,070,000	\$6,517,069	\$131,496		note 1
Water-Hart	\$3,200,000	\$1,813,278	\$185,745	\$1,087,872	\$113,105
Canon	\$15,000	\$15,000			None
Bowersvl	\$83,000	\$92,130			None
Royston	\$99,000	\$49,627		\$47,995	\$1,379
Recreation	\$1,360,000	\$1,169,546	\$8,533	\$14,782	\$167,139
Econ. Dev.	\$3,200,000	\$1,616,345	\$284,760	\$318,812	\$958,497

Note 1: Excess SPLOST III proceeds will be allocated to road projects, overage to be reimbursed from SPLOST IV.

Fire: Overage to be reimbursed from SPLOST IV.

Description:

Fire Dept.: Purchased Four New Fire Trucks, Other Equipment

Roads: Paving, Bridge repair, Road Materials, Equipment

Water: County & Cities-Variou Water Line Installations

Recreation: Construction of New Recreation Facility. Capital Equipment

Economic Development: Payment of Loans, economic development projects

Canon, Bowersville, Royston- Various projects